THE

SCOUTING AHEAD

CAMPAIGN

★ PREPARING THE NEXT GENERATION ★

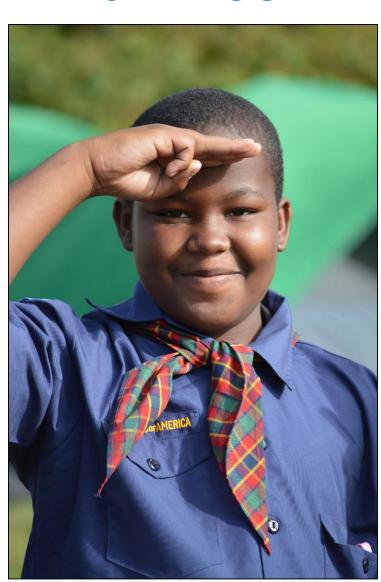
The Cradle of Liberty Council



- 16,000 Scouts & Growing Across Tri-county Area
- Hub of Diversity & Innovation
- Leader Nationally
- Fiscally Strong
- Successful Camping Programs
- Sustained commitment to serving urban families

Empowering Urban Families

- 4,500+ Philadelphia Scouts
- Dynamic Solutions to Overcome Barriers
 - 43 Afterschool Programs
 - STEM at Cobbs Creek
 - City-Wide Encampments
 - Giving Back
- Renewed Partnerships with City of Phil. & United Way
- Expanding Horizons



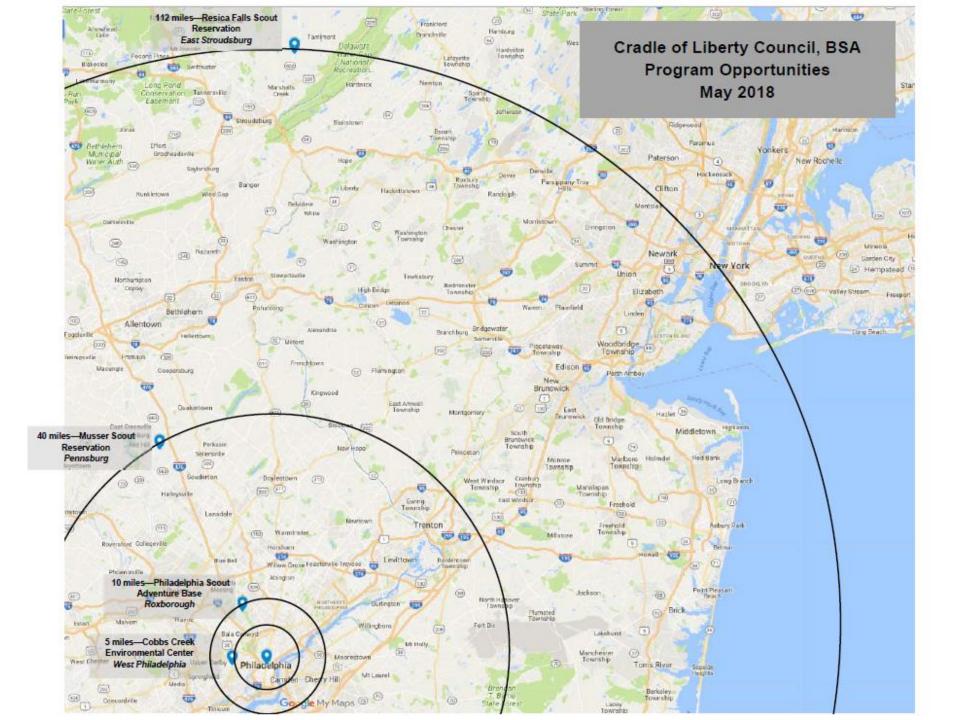
Safeguarding a legacy...

- Future-proofing
 Musser Scout Reservation
- Expanding to support a back-tested business plan

...Preparing a new generation

- Introducing the Philadelphia Adventure Base
- Accessible outdoor programs to stretch horizons







Philadelphia Adventure Base

A NEW URBAN OUTDOOR PROVING GROUND

- Scout House/Training Pavilions
- Quartermaster Supply Depot
- Community Comfort Station
- Year-Round Program Instruction
- SEPTA Accessible











A Backyard: Their 1st Frontier

BUILDING SKILLS AND FORGING FRIENDSHIPS

- Pack & Troop Campsites
- Quartermaster Gear Outfitter
- Outdoor Instruction from Oualified Leadership





Recognition Opportunities



PSAB Naming \$1,000,000



Scout House \$500,000



Training Pavilion \$200,000



QM Outfitter \$150,000



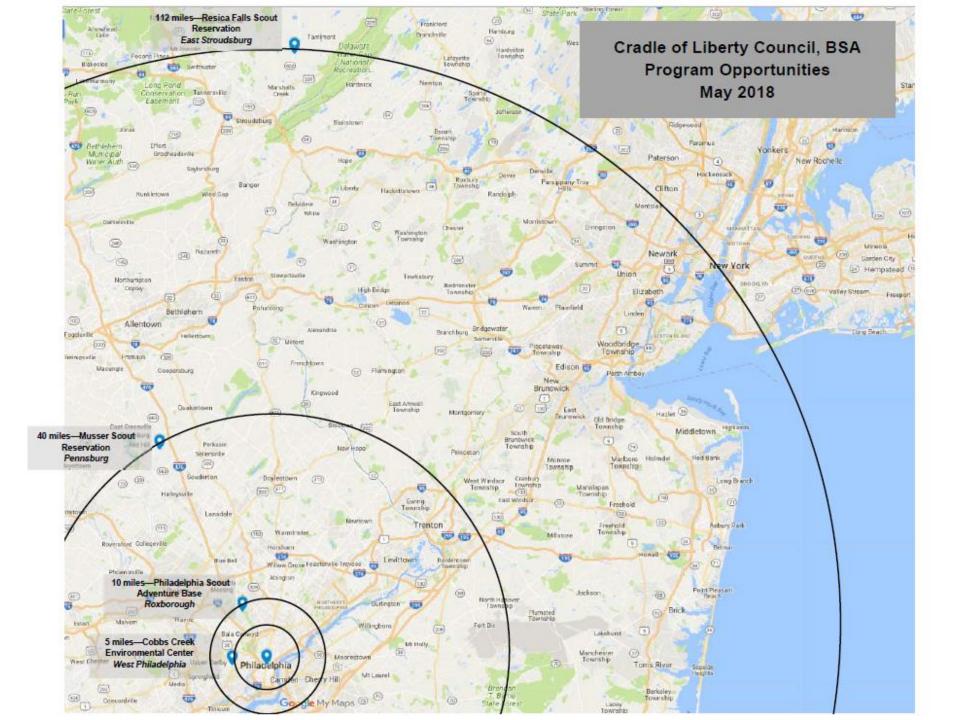
Comfort Station \$150,000

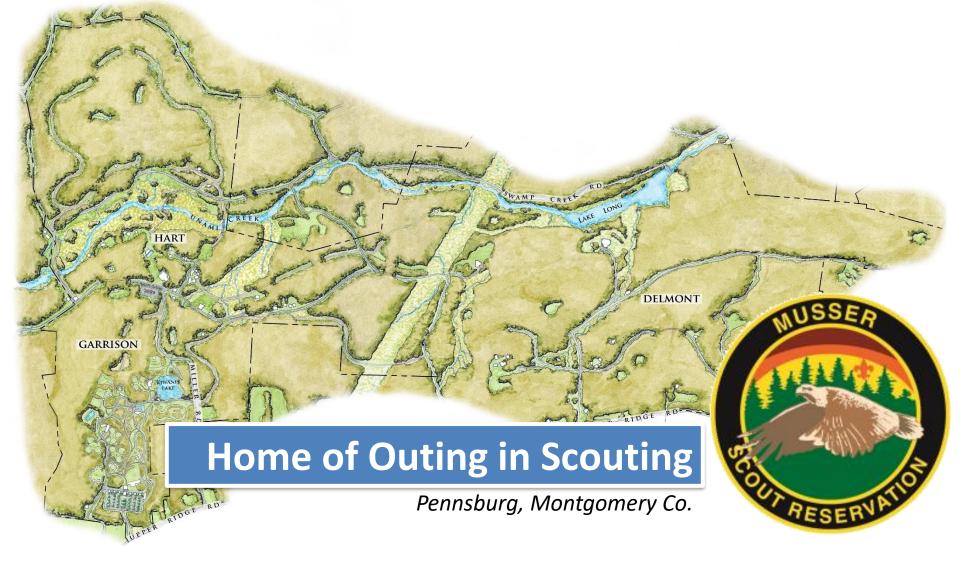


Patrol Site (3) \$25,000



Campsite (3) \$10,000















Camping Accommodations

GROUP BUNKHOUSES TO 'BACKYARD' TENTING

- Magical Themed Features
- Scalable Group Options
- Home Comfort in the Outdoors







Gateway Dining Hall & Welcome Center

CAMP GARRISON'S FAMILY TABLE & TOWN SQUARE

- Seating for 500
- Leadership Training Centers
- First Aid Lodge and Admin





Aquatics Center

PROGRESSIVE ELEMENTS TO BUILD CONFIDENCE

- Zero-Entry Splash Area
- Slide and Climbing Wall
- Parent Oasis
- Pool House



Shooting Sports Center

UNRIVALED CAPACITY
MEETS SAFE INSTRUCTION

- Area-Best 32-Station BB Range
- Parent Gallery
- Covered Instructional Area
- Action Archery & Slingshots







Climbing Center

BELAY SYSTEM ELEVATES CUBS TO NEW HEIGHTS

- Introductory Horizontal Walls
- Challenging 24-Foot Face
- Instructional & Unstructured Fun!







BMX Center

CYCLING THRILLS ON A SPACIOUS TRACK

- Flat Course for Novice Bikers
- Progressive Tracks for Riders
- Friendly & Safe Competition



Anticipated Return on Investment

Campers 1,200 to 2,800 (75% Occupancy)

Revenue \$130,000 Net Increase

*Fully phased in over 3-seasons

Retention
Year Round
(Urban/Suburban)

Membership
Growth
2-3% Annually

More Youth Giving Back in Service to Communities Over their Lifetimes

Recognition Opportunities



Dining Hall \$2,000,000



Aquatics Center \$1,000,000



Fish/Boating Ctr. \$750,000



Shooting Center \$250,000



BMX Center \$200,000



Climbing Center \$250,000



Campsite (12) \$100,000

Campaign Goal

\$6,500,000

Thank You!

